September 10, 2012

Lease Utilities & Maintenance Rate FY 12/13

FY 12/13 Lease, Utilities & Maintenance Costs = LUM RATE
FY 11/12 External Awards (including MASEP/SRL) less F&A/Subcontracts

Lease, Utilities & Maintenance Costs for FY 11/12:
Lease of SSRC Facility $198,484
Utilities for SSRC Facilities (incl. Jackson office-$23,738) 133,038
*Maintenance of research and related equipment 147,831
Total $479,353

Awards (Including MASEP & SRL) less F&A/Subcontracts for FY 11/12:

$479,353 = 8.47%
$5,656,516

*This figure includes LUM personnel costs, travel for training purposes, software/server/equipment expenses for ITS support for the SSRC and MHPRC in Jackson.

The FY 12/13 LUM rate is 8.47% of the total direct cost of each research project. The Social Science Research Center (SSRC) is located in an off-campus facility and consequently charges the university’s F&A rate for off-campus facilities. As a result, the SSRC pays lease, utilities and off-campus maintenance fees to support its research activities. The following calculation is used to apportion the lease, utilities, and maintenance costs to specific research projects and programs.

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