



## SOCIAL SCIENCE RESEARCH CENTER

August 19, 2008

### Lease, Utility & Maintenance Rate FY 08/09

FY 07/08 Lease, Utility & Maintenance Costs = LUM Rate  
FY 07/08 Expenditures

#### Lease, Utility & Maintenance Costs FY 07/08:

Lease of SSRC Facilities	\$211,200
Utilities for SSRC Facility	58,000
Shuttle charges	6,375
Maintenance of research and Related equipment	80,000
SSRC Telecom/ Local Service	<u>14,020</u>
Total	\$369,595

#### Total Expenditures FY 07/08:

7,217,030

\$369,595 = 5.12%

7,217,030

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The 08/09 LUM rate is 5.12% of the total direct cost of each research project. The Social Science Research Center (SSRC) is located in an off-campus facility and consequently charges the university's F&A rate for off-campus facilities. As a result, the SSRC pays lease, utilities and off-campus maintenance fees to support its research activities. The following calculation is used to apportion the lease, utility, and maintenance costs to specific research projects and programs.

Arthur G. Cosby  
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